

# Appendix E

## Overview of Data to inform the decisions of the 3 measures

### **1. Increase in take up of early education for disadvantaged two year olds**

This data is collected by The Birth to Five Service who has confirmed that we there are 360 places available and we have allocated 385 for the summer term, due to a number of children not accessing the full 15 hour entitlement.

Not every child will require or take up their full 15 hour entitlement, for example, some may only use 10 hours, in which case, the remaining 5 hours can be allocated to another child.

In this connection, this measure can be reported in two ways, either the number of children taking up places, divided by the number of places or, the number of hours taken up.

If we were to report on the number of children taking up the places, we are at 107%, because the number of children has exceeded the number of places available.

If, however, you do not wish to report on the above, then we can simply say that all places have been allocated and we are at 100%.

### **2. Increase the prevalence of breastfeeding at 6-8 weeks**

#### **How we performed in 2010/11**

Our target was 51.4%, we achieved 38.8%. We did not meet our highly ambitious target.

#### **Our plans for 2011/12**

Our plan is to improve performance in 2011/12. In order to achieve this, the Breastfeeding Action Plan has been revised and work will take place to target 1 to 7 day support and initiation rates. The Performance & Delivery Group will continue to receive regular reports and feedback.

The historic and current performance progress is outlined in the table below:

## NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)

Historic and Current Performance:

	30/06/07	30/06/08	30/09/08	31/12/08	31/03/09	30/06/09	30/09/09	31/12/09	31/03/10	30/06/10	30/09/10	31/12/10	31/03/11
<b>Actual</b>	43.9	39.8	40	40	40.4	41.99	39.07	39.1	37.34	41.9	36.42	38.84	38.8
<b>Target</b>	-	42.8	42.8	42.8	42.8	41	43	45	47.2	48.2	49.2	50.2	51.4
<b>Symbol</b>	-	◆	◆	◆	◆	●	◆	◆	◆	◆	◆	◆	◆

Latest Commentary:

Latest Comment(s):
Comment Author: Andy Fox - Comment Subject: How we performed in 2010/11 Commentary Our target was 51.4%, we achieved 38.8%. We did not meet our highly ambitious target.
Comment Author: Andy Fox - Comment Subject: Our plans for 2011/12 Commentary Our plan is to improve performance in 2011/12. In order to achieve this the Breast feeding Action Plan has been revised, and work will take place to target 1 to 7 day support and initiation rates. The Performance & Delivery Group will continue to receive regular reports and feedback.
Comment Author: Sarah Newton / Martin Bambro, from NHS Lincolnshire performance report - Comment Subject: Head of Service Commentary The Breast feeding Action Plan has been revised. Work is taking place to target 1 to 7 day support and initiation rates. Performance & Delivery Group receive regular reports and feedback.

## Comparative Data (Statistical Neighbours)

	506	708	809	910	1011
<b>Cumbria</b>	32.5		31.9	31.1	
<b>Derbyshire</b>	45.8		44.5	41.8	
<b>Dorset</b>	54.04		55.6	53.4	
<b>England</b>	50			45.2	
<b>Lincolnshire</b>	43.41	43.9	40.4	37.34	38.8
<b>Norfolk</b>	46.73			39.7	
<b>Northamptonsh</b>	39.07		44.3	45.2	
<b>Nottinghamshi</b>	42.43			39.2	
<b>Shropshire</b>	44.86		40.5	40.4	
<b>Staffordshire</b>	36.05			33.5	
<b>Suffolk</b>	47.61		41.4	36.8	
<b>Worcestershire</b>	43.4			37.8	

### 3. Reduction in EYFSP attainment gap for FSM children

The Lincolnshire position regarding FSM gap at the EFY in 2011 was **20.3%** and in 2010 it was **24.5%**

There was some disparity between the figures provided from the Birth to Five Service and the central performance management team. These figures were broadly similar, but nonetheless, did not agree exactly as to the size of the Gap in 2010 or 2011. James Thomas has looked into this and we can confirm that the reason for the difference is in the way the non-FSM cohort is counted; specifically, the previous figures have not taken into account those children for whom FSM status is unknown.

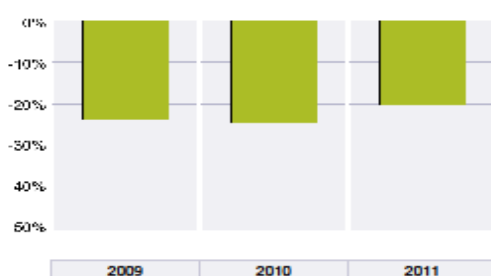
James has re-run the reports to take this into account and the table shown below represents the definitive position regarding the Lincolnshire FSM gap at the EYFS.

FSP Narrowing the Gap Summary  
Last Refresh Date: 24/04/2012

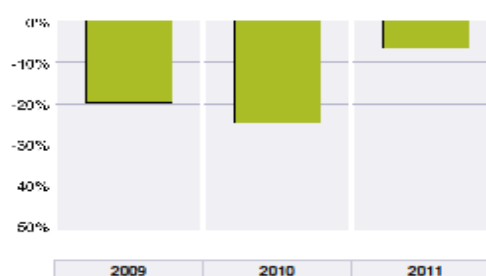
#### FSP Narrowing the Gap Summary

Year	Percentage of Pupils Achieving 78+ Points and 6+ in all PSE and CLL					
	2009		2010		2011	
FSM Description	No. of Pupils	%	No. of Pupils	%	No. of Pupils	%
Non FSM Pupils	6,086	48.9%	6,027	60.9%	6,083	68.0%
FSM Eligible Pupils	700	25.3%	885	36.4%	904	47.7%
<b>Achievement Gap</b>		<b>-23.6%</b>		<b>-24.5%</b>		<b>-20.3%</b>
SEN Description	No. of Pupils	%	No. of Pupils	%	No. of Pupils	%
Non SEN Pupils	6,136	50.2%	6,178	62.7%	6,423	69.1%
SEN Pupils	650	30.5%	734	38.3%	564	62.5%
<b>Achievement Gap</b>		<b>-19.7%</b>		<b>-24.4%</b>		<b>-6.6%</b>
Gender Description	No. of Pupils	%	No. of Pupils	%	No. of Pupils	%
Female Pupils	3,429	55.2%	3,459	67.0%	3,595	74.0%
Male Pupils	3,479	37.8%	3,639	48.9%	3,659	55.5%
<b>Achievement Gap</b>		<b>-17.4%</b>		<b>-18.1%</b>		<b>-18.5%</b>
Term of Birth Description	No. of Pupils	%	No. of Pupils	%	No. of Pupils	%
All Pupils	6,908	46.4%	7,088	57.7%	7,254	64.7%
Autumn Term (Sep-Dec)	2,290	58.9%	2,347	69.5%	2,495	73.1%
<b>Achievement Gap</b>		<b>10.4%</b>		<b>11.8%</b>		<b>8.4%</b>
Spring Term (Jan-Apr)	2,280	46.0%	2,285	57.8%	2,259	66.2%
<b>Achievement Gap</b>		<b>-0.4%</b>		<b>0.1%</b>		<b>1.5%</b>
Summer Term (May-Aut)	2,358	36.6%	2,466	46.4%	2,500	55.0%
<b>Achievement Gap</b>		<b>-9.8%</b>		<b>-11.3%</b>		<b>-9.7%</b>

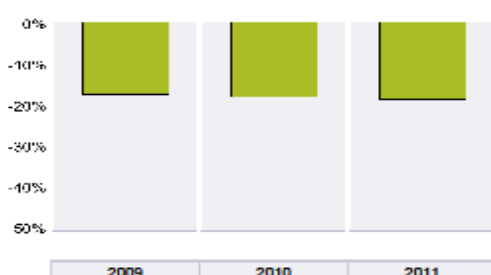
**Free School Meal Eligible Achievement Gap**



**Special Educational Need Achievement Gap**



**Male Achievement Gap**



**Summer Term (May-Aug) Birth Achievement Gap**

